

**UTILISATION CERTIFICATE FOR CASH COMPONENT UNDER NREGA
FOR THE YEAR 2009-10**

(REFERENCE : PARA 7.3.7 (a))

District **HOOGHLY** of **WEST BENGAL**

State. Utilization certificate for the
Year 2009-10

1) Unspent Balance for previous year (as on 01.04.2009)

a) Under SGRY - Nil

b) Under NFFWP - Nil

c) Under NREGA Rs **1727.24138** Lakh

Total (a+b+c) Rs...1727.24138.Lakh.

2) Grant received during the year 2009-10 Under NFFWP/NREGA Rs. 5119.32460 Lakh (i.e. Rupees Five thousand one hundred nineteen lakh thirty two thousand four hundred sixty) only.

Complete Letter No. & Date	Centre	State
i) NO.3345-RD(NREGA)/18F-04/09 dated 27/05/2009	1000.00	Nil
ii) No. 3760- RD(NREGA)/18F-05/06 dated 15/06/2009	Nil	8.21460
iii) NO-4259-RD/NREGA/18F-04/09 dated 02/07/2009	Nil	300.00
iv) NO5621-RD/P/NREGA/18F-04/09 dated 26/08/2009	450.00	Nil
v) NO5621-RD/P/NREGA/18F-04/09 dated 26/08/2009	Nil	50.0
vi) No. 7278-RD/(NREGA)/18F-04/09, dated 25.11.2009	200.00	Nil
vii) No.7734-RD/(NREGA)/18F-04/09, dated 06.11.2009	200.00	Nil
viii) No.7764-RD/(NREGA)/18F-04/09, dated 25.11.2009	300.00	Nil
ix) No. 8202-RD/NREGA/18F-04/09, dated 15.12.09	200.00	Nil
x) No. 152-RD/(NREGA)/18F-04/09, dated 07.01.2010.	900.00	Nil
xi) No. 559-RD/(NREGA)/18F-04/09, dated 27.01.2010.	Nil	11.11
xi) No. 705-RD/(NREGA)/18F-04/09, dated 01.02..2010.	500.00	Nil
xii) No. 1001-RD/(NREGA)/18F-04/09, dated 12. 02..2010.	500.00	Nil
xiii) No. 1184-RD/(NREGA)/18F-04/09, dated 22. 02..2010.	500.00	Nil

Certified that a sum of Rs **4750.00 .Lakh (Rs Four thousand seven hundred fifty lakh)** only was received by the District Hooghly as Grants-in- Aid during 2009-10 from the Govt. of India Vide Ministry of Rural Development's letters No. & dates given in the table. Further an amount of **Rs. 369.32460 lakhs (Rs. Three hundred sixty nine lakh thirty two thousand four hundred sixty) only** received from the State Government vide letters No. & dates given in the table. The miscellaneous receipt of the agency during the year 2009-10 (till date 26.02.2010) is **Rs. 25.52103 lakhs (Rs Twenty five lakh fifty two thousand one hundred three) only.** Contingency permissible under NREGA. It is further certified that the unspent balance of **Rs. 1727.24138 i.e. Rs. One thousand seven hundred twenty seven lakh twenty four thousand one hundred thirty eight (Unspent balance of the previous year 2008-09)** was allotted to be brought forward for utilization during the current year 2009-10. It is further certified that the **unspent balance of Rs. 1497.04451 lakhs i.e. Rupees One thousand four hundred nine seven lakh four thousand four hundred fifty one only** remaining in hand, will be utilized for the programme during the year 2009-10.

3) Miscellaneous receipts of the Agency, if any under NREGA Rs. 25.52103 lakhs (Rs Twenty five lakh fifty two thousand one hundred three) only.

4) Total Funds available: (1+2+3) Rs. 6872.08701 Lakh (Rs. Six thousand eight hundred seventy two lakh eight thousand seven hundred one) only.

It is also certified that out of the above mentioned total fund Rs. 6872.08701 Lakh (Rs. Six thousand eight hundred seventy two lakh eight thousand seven hundred one) only, a sum of Rs 5375.04250 (Rs. Five thousand three hundred seventy five lakh four thousand two hundred fifty) only has been utilized by the District up to 26th February 2010, for the purpose for which it was sanctioned out of which, an amount out of Rs. 203.25135 (Two hundred three lakh twenty five thousand one hundred thirty five) only has been utilized on Administrative contingency under NREGA.

3. Certified that I have satisfied myself that the conditions on which fund was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized in the district for the purpose for which it was sanctioned.

Kind of Check exercised:

- i) The Agency's statement of Accounts for the year....dully audited by the Chartered Accountant have been obtained and sanctioned.
- ii) The utilization certificate and Audit /Inspection Reports for the prescribed year of the district have been obtained and dully scrutinized.
- iii) It has been ensured that the physical and financial performance under NREGA has been according to the requirement, as prescribed in the guidelines issued by Govt.of India/State Government.
- iv) Certified that muster rolls in all works under NREGA have been maintained correctly.
- v) Certified that only permissible items of Works under Schedule –I of NREGA Act have been taken up.
- vi) The utilization of the aforesaid fund resulted into the following :

a) Physical Output

- i) No. of Mandays Generated:- (In Lakh) 37.40266
- ii) No of households provided employment:- 170650

Outcomes :

Works /Activities	No. Of Works	
	Completed	In Progress
Water conservation and water harvesting	223	231
Drought Proofing	164	472
Micro irrigation Works	132	156
Provision of irrigation facility to land owned by SCs & STs and IAY beneficiaries	17	19
Renovation of traditional water bodies	242	385
Land Development	130	238
Flood Control and Protection	252	241
Rural connectivity	698	778
Any other activities(approved by MRD)	0	0
Total	1858	2520

No. of households completed 100 days of employment: 998

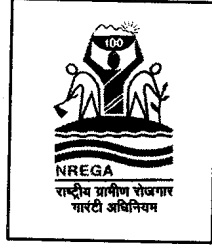
Signature:

AS
03/03/10

Name: Shri Asvini Kumar Yadav, I.A.S.

Office Stamp of the District Programme Co-Ordinator of the Concerned District

Dated: 03.03.2010



Certificate of non-embezzlement and non-diversion of fund

This is to certify that the execution of projects under NREGA / WBREGS started in this district from 01.04.07. No case of embezzlement or diversion of fund has so far been detected in respect of any executing agency.

03/03/10

District Nodal Officer,
NREGA, Hooghly.

03/03/10

District Programme Co-ordinator,
NREGA, Hooghly.