

COST ANALYSIS OF QUALITY CONTROL MANAGEMENT(FOR 5000 M.T.)

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| 1. Treatment with Malathion 50 % EC | (Cost of Medicine) | : Rs. 700/- |
| 2. Treatment with DDVP 76 % EC | (Cost of Medicine) | : Rs. 1300/- |
| 3. Treatment with Deltamethryn 2.5 % WP | (Cost of Medicine) | : Rs. 1000/- |
| 4. Treatment with Aluminium Phosphide | (Cost of Medicine) | : Rs. 12000/- |
| 5. Rodent Control Treatment | (Cost of Medicine) | : Rs. 2000/- |
| 6. Hiring charges/Pro-rata cost of equipment | | : Rs. 6000/- |
| 7. Cost of Classification test (wages of 2(two) Helpers
for two days/month | | : Rs. 1500/- |
| 8. Labour charges for undertaking Quality Control Treatment
of stocks & Rodent Control Management(as at Sl. No. 1 to 5)
(wages of 2 (two)Helpers for two days in a month) | | : Rs. 1500/- |
| 9. Miscellaneous charges (including transportation of equipments): | | Rs. 2000/- |

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Total = Rs. 28,000/-

Service charges @ 12 % = Rs. 3,360/-

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Total costs/unit/month = Rs. 31,360/-

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Therefore cost of Quality Control Management per M.T./Month = Rs. 6.27/-

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